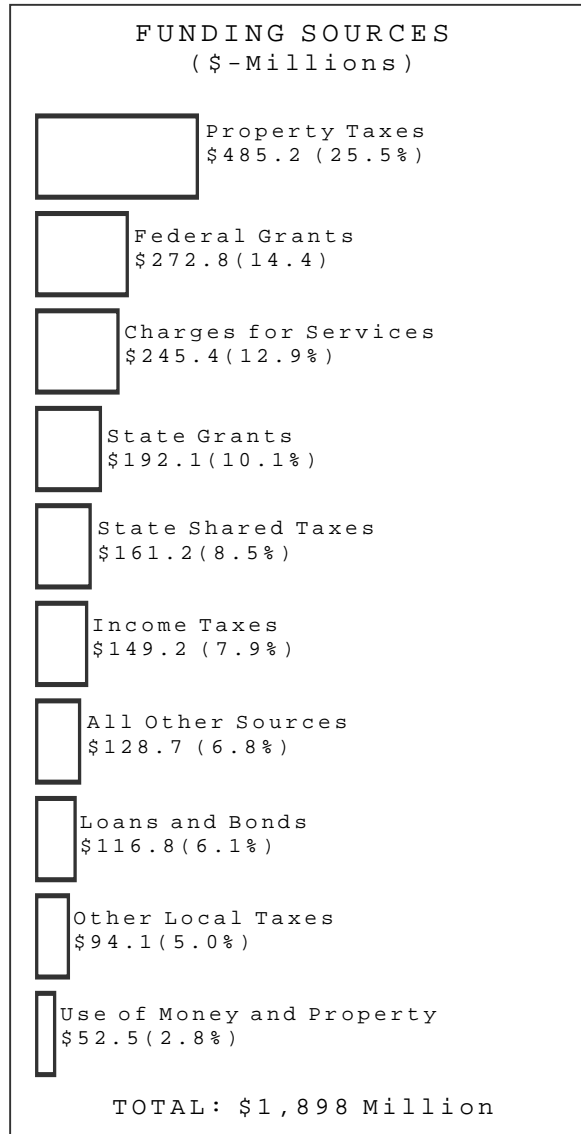


FUNDING SOURCES AND EXPENDITURES BY FUNCTION

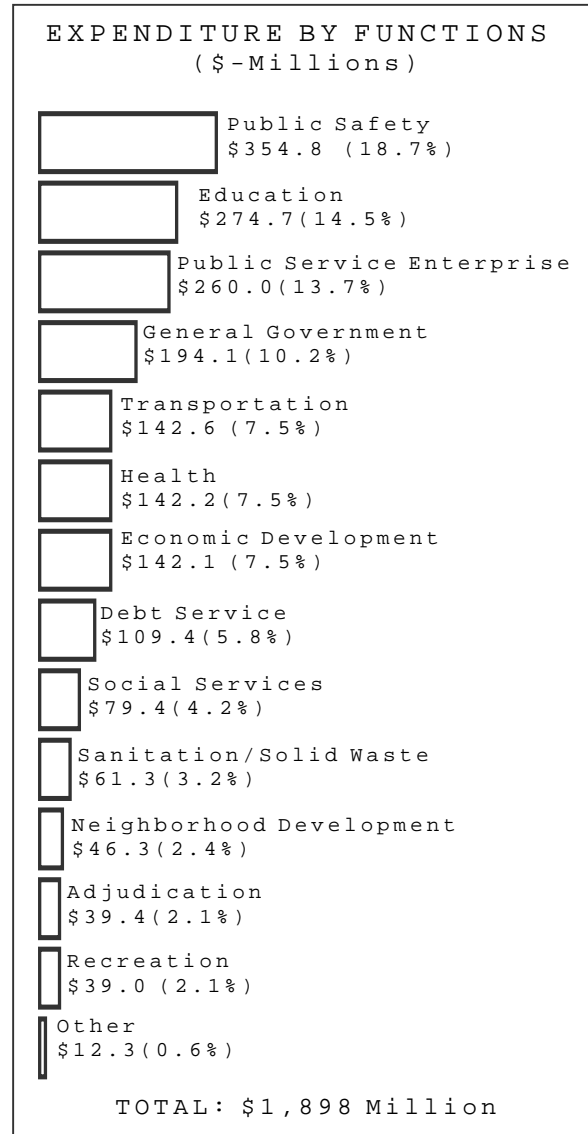
TOTAL OPERATING AND CAPITAL BUDGET

The graph below shows property taxes as the single most important revenue source, accounting for one-quarter of all City revenue and funding sources.



Cross Reference: For additional information on the major revenue sources, see the "General Fund Revenue Forecast" and "Budgetary Funds - Description and Policies" sections.

The graph below reflects the City's priority concern for public safety and education which together account for about one-third of all expenditures.



Cross Reference: For additional information on the functional expenditures by agency, see the "Operating Appropriations by Governmental Function and Agency" and "Capital Budget Fund Distribution by Agency" sections.